## anything is possible

## SOMEONE SOMEONE CARES



2018

annual report



#### Dear Friends and Partners,

Thank you for your unwavering support for the mission of Court Appointed Special Advocates (CASA) in Colorado. It is because of you - our committed volunteers, dedicated local program staff, and generous donors - that we have made a positive impact on behalf of children in need.

Our mission is to ensure every child who has experienced abuse and neglect has a caring, consistent adult to advocate for his or her wellbeing. This requires the passion, dedication, and collaboration of 18 CASA programs in Colorado, community volunteers, government and judicial partners, and our dedicated philanthropic supporters.

We promote the success of the individual CASA programs in the state of Colorado with four key strategic areas: legislative activities, fundraising, data analysis, and brand awareness.

#### A GROWING CAPACITY

We are pleased to report that 2018 marked an exceptional year for Colorado CASA and the 18 local programs. Through high performing collaborations, 1,998 volunteers served 4,453 children across Colorado. This is 22% more children served than last year, a true example that anything is possible, when someone cares.

We have accomplished this growth through a number of key initiatives that served as catalysts and laid the groundwork for CASA program expansion.

#### A GROWING NEED

The number of children removed from their homes due to abuse or neglect continues to increase. At the same time, we know the issues that children face in Colorado continue to evolve.

To address these needs, we know we must increase our volunteer base. We understand the importance of accelerating the implementation of our strategy to serve more children. The strategy includes recruiting and training thousands of dependable and trusted advocates who offer hope and stability at a time when a child's life hangs in the balance.

We are improving our training programs in Colorado. This includes updating our approach to training volunteers and facilitators, enhancing training materials, and developing new components, such as flexible, online learning options. Our new curriculum addresses the challenges families face like substance abuse, trauma, and economic disparity.

#### A GROWING IMPACT

We are dedicated to using data to track child-wellbeing, continually improve program implementation, and examine child outcomes and program impact over time. In the past year, the 18 programs across the state began consistently tracking child well-being. In the coming year we will ramp up our use of data through our newly hired Program and Data Evaluator. We are looking forward to using data to drive decision-making and adding to the evidence base for CASA programs nationally.

Our efforts were recognized by the Colorado General Assembly through a \$500,000 increase in our annual budget.

Looking ahead, we will continue to work to support our strategy, achieve our mission, and ensure Colorado children who have experienced abuse or neglect have a CASA volunteer speaking up for their best interests.

Thank you for your support, advocacy and partnership.



Christinne Johnson Board of Directors Chair Colorado CASA



Jenny Bender Executive Director Colorado CASA

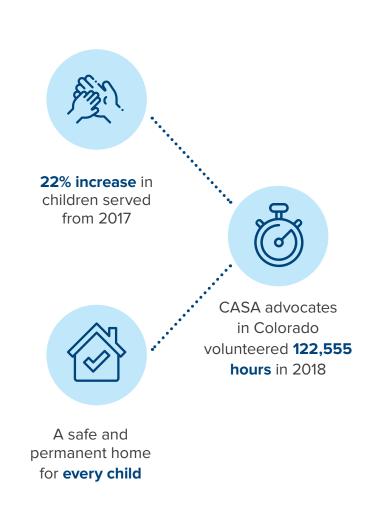
## our IMPACT

1,998

Volunteer advocates help change children's lives every day

4,453

Children have a CASA volunteer advocate speaking up for their best interests



# CASA Programs IN COLORADO

#### IN ORDER OF JUDICIAL DISTRICT

#### **CASA OF JEFFERSON AND GILPIN COUNTIES**

Leah Varnell, Executive Director Jefferson & Gilpin Counties 1st Judicial District

#### **CHILD ADVOCATES - DENVER CASA**

Nancy Stewart, Executive Director Denver County 2nd Judicial District

#### CASA OF THE PIKES PEAK REGION

Angela Rose, Executive Director El Paso & Teller Counties 4th Judicial District

#### CASA OF THE CONTINENTAL DIVIDE

Doug DeLong, Executive Director
Clear Creek, Lake, Summit, & Eagle Counties
5th Judicial District

#### **CASA OF THE SOUTHWEST**

Ashley Hein, Executive Director Archuleta & La Plata Counties 6th Judicial District

#### **CASA OF THE 7TH JUDICIAL DISTRICT**

Carlton Mason, Executive Director Delta, Montrose, Ouray, Gunnison, San Miguel, & Hinsdale Counties 7th Judicial District

#### **CASA OF LARIMER COUNTY**

Sabrina Stoker, Executive Director Larimer County 8th Judicial District

#### **CASA OF THE NINTH**

Christy Doyon, Executive Director Garfield, Pitkin, & Rio Blanco Counties 9th Judicial District

#### CASA OF PUEBLO

Zane Grant, Executive Director Pueblo County 10th Judicial District

#### **HEART OF COLORADO CASA**

Zane Grant, Executive Director Chafee, Custer, Fremont, & Park Counties 11th Judicial District

#### NORTHWEST ROCKY MOUNTAIN COLORADO CASA

Alan Hallman, Executive Director Grand, Moffatt, & Routt Counties 14th Judicial District

#### **ARKANSAS VALLEY CASA**

Zane Grant, Executive Director Bent, Crowley, & Otero Counties 16th Judicial District

#### CASA OF ADAMS AND BROOMFIELD COUNTIES

Lindsay Lierman, Executive Director Adams & Broomfield Counties 17th Judicial District

#### **ADVOCATES FOR CHILDREN**

Josefina Raphael, Executive Director Aurora, Arapahoe, Douglas, Elbert & Lincoln Counties 18th Judicial District

#### LIFE STORIES CHILD

Gwen Schooley, Executive Director Weld County 19th Judicial District

#### **VOICES FOR CHILDREN OF BOULDER COUNTY**

Jacob Harmon, Executive Director Boulder County 20th Judicial District

#### **CASA OF MESA COUNTY**

Joy Thompson, Executive Director Mesa County 21st Judicial District

#### **CASA OF THE SOUTHWEST**

Lindsay Sherman, Executive Director Cortez, Dolores, & Montezuma Counties 22nd Judicial District

## Colorado CASA SERVICE AREA MAP



CASA programs currently operate in 18 Judicial Districts. CASA is not operating in the 3rd, 12th, 13th, and 15th Judicial Districts.

# Anything is Possible WHEN SOMEONE CARES

When Alise gave birth to Rebekah, her baby was whisked away within minutes because she had been exposed to drugs. Alise and Rebekah would not see each other again for almost a year.

But when Alise met her daughter's CASA volunteer, Michelle, her life changed. Michelle was the first person to show Alise a picture of Rebekah and share information about her. She encouraged Alise. Through this process Alise was able to see that there was hope and she did everything needed to be reunited with her daughter, including substance-abuse treatment and parenting classes.

Today Rebekah is a bright, energetic child who loves school and says she has the best mom ever. Alise earned a bachelor's degree in behavioral science and now works with birth parents across the nation whose children have been placed in foster care.

Alise shows those parents that there is hope - just like the light of hope a CASA volunteer gave her when all she could see was darkness.

## 2018 BOARD OF DIRECTORS

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Carlton Mason
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CASA of the 7th Judicial District
Montrose, CO

Josefina Raphael Executive Director Advocates for Children Aurora, CO

## **STAFF**

Jenny Bender Executive Director Tisa Kunkee State Coordinator Lily Sussman Program and Data Evaluator

## Colorado CASA FINANCIALS

#### **INCOME**

Colorado State Legislative Funding	\$1,020,000	90%
Other Government	\$46,034	4%
Individuals and Corporations	\$29,368	3%
Conference Fees	\$5,818	1%
Membership and dues, Other	\$24,625	2%
Total Income	\$1,125,845	

#### **EXPENSES**

Program Services (Disbursements, Training, Technical Assistance)	\$1,059,237	92%
General & Administrative	\$79,885	7%
Fundraising	\$8,875	1%
Total Expenses	\$1,147,997	

### our SUPPORTERS

Thank you to all our donors, who make growth and progress possible. Together, we are a powerful voice for children in vulnerable situations.

FOR A FULL LISTING PLEASE VISIT COLORADOCASA.ORG

**2018 COLORADO CASA CONFERENCE SPONSORS** 









